

Expenditure Savings Analysis (1) Community Health Program

Based on Medicare Rates

Analysis Dates: July 1, 2012 - July 31, 2013

Number of Patients (2): 50

Category	CHP 9-1-1 Transports to ED		
	Base	Avoided	Savings
Ambulance Charge	\$1,668	989	\$1,649,652
Ambulance Payment (3)	\$421	989	\$416,369
ED Charges	\$904	989	\$894,056
ED Payment (4)	\$774	989	\$765,486
ED Bed Hours (5)	6	989	5,934

Total Charge Avoidance	\$2,543,708
Total Payment Avoidance	\$1,181,855

Per Patient Enrolled	CHP
Charge Avoidance	\$50,874
Payment Avoidance	\$23,637

- Notes:**
1. Comparison based on use for 12 months prior to enrollment vs. 12 months post CHP graduation.
 2. Patients with data 12 months pre and 12 months post graduation
 3. Average Medicare payment rec'd by MedStar
 4. Base expenditures derived from AHRQ reports
 5. Provided by John Peter Smith Health Network

