

## Expenditure Savings Analysis (1) CHF Program

Based on Medicare Rates

Analysis Dates: July 1, 2012 - July 31, 2013

Number of Patients (2): 24

Category	CHF 9-1-1 Transports to ED		
	Base	Avoided	Savings
Ambulance Charge	\$ 1,668	23	\$ 38,364
Ambulance Payment (3)	\$ 421	23	\$ 9,683
ED Charges (4)	\$ 904	23	\$ 20,792
ED Payment (4)	\$ 774	23	\$ 17,802
ED Bed Hours (5)	6	23	138
Inpatient Charge (4)	\$ 25,000	23	\$ 575,000
Inpatient Payment (4)	\$ 17,500	23	\$ 402,500

<b>Total Charge Avoidance</b>	<b>\$634,156</b>
<b>Total Payment Avoidance</b>	<b>\$429,985</b>

Per Patient Enrolled	CHF
<b>Charge Avoidance</b>	<b>\$26,423</b>
<b>Payment Avoidance</b>	<b>\$17,916</b>

### Notes:

1. Comparison based on 1 predicted 30-day readmissions for enrollees
2. Patients enrolled into CHF-P Program
3. Average Medicare payment rec'd by MedStar
4. Base expenditures derived from AHRQ reports
5. Provided by John Peter Smith Health Network

